

# Revenue Enhancement Options



# EMS Reimbursement

- ▶ Well established program

Making the program contemporary with surrounding towns and cities

Forecast to yield approximately \$914,000

- ▶ \$251,000 increase over 2020

# Additional Option for Belmont

## ***Incident cost recovery option***

- ▶ Based on homeowners/auto insurance coverage
- ▶ NOT direct bill to residents or visitors
- ▶ Collected on coverage for which the consumer already pays a premium
- ▶ Collected by private company for Belmont
- ▶ We provide data we already collect for reporting

# Fire Recovery USA Forecast

## Reimbursement to Belmont

Incident Type	Inc. per yr.	Total
MVA (fluids on ground)	56	\$26,208.00
MVA (no fluids)	56	\$8,736.00
Vehicle fires	2	\$242.00
Fires	50	\$15,000.00
Haz. Cond.	36	\$15,120
	sub total=	\$65,306.00
	<b>Returned to Belmont =</b>	<b>\$50,939.00</b>

\*See full report for details

# Additional Option for Belmont

## **Recovery for malfunctioning/false fire alarms**

- ▶ Antiquated/un-enforced by-law in effect
- ▶ Would be town administered
- ▶ Cost of administration TBD
- ▶ FD already reports this data monthly

# Possible By-Law Update

- ▶ Upon 3<sup>rd</sup> false alarm in 12 month period.....\$75.00
- ▶ 4<sup>th</sup> false alarm.....\$100.00
- ▶ 5<sup>th</sup> and subsequent alarms.....\$200.00

Excused alarms for weather or other mitigating factors could be added.

# Belmont FD False/Malfunctioning Alarm Analysis 2020

- ▶ 215 total malfunctions

- ▶ Based on frequency and model bylaw:

**\$14,875.00**

- ▶ Based on 100% collection